

State Aid—2005-2006

November 10, 2005

LIBRARY	State Aid Available for 2005-2006 \$15,618,250* (See Summary Below)	Amount Paid to Date July 2005-October 2006	Balance Remaining	Monthly Payment November 2005-May 2006	Final Payment June 2006	\$15,618,250 Total To Be Paid FY2005-2006
<i>County Libraries</i>						
Alexander	\$103,018	\$32,588	\$70,430	\$8,803	\$8,809	\$103,018
Bladen	\$109,652	\$33,540	\$76,112	\$9,514	\$9,514	\$109,652
Brunswick	\$144,663	\$46,604	\$98,059	\$12,257	\$12,260	\$144,663
Buncombe	\$260,919	\$84,028	\$176,891	\$22,111	\$22,114	\$260,919
Burke	\$162,754	\$52,692	\$110,062	\$13,757	\$13,763	\$162,754
Cabarrus	\$194,012	\$62,100	\$131,912	\$16,489	\$16,489	\$194,012
Caldwell	\$151,703	\$47,792	\$103,911	\$12,988	\$12,995	\$151,703
Catawba	\$166,278	\$53,792	\$112,486	\$14,060	\$14,066	\$166,278
Cleveland	\$162,060	\$51,924	\$110,136	\$13,767	\$13,767	\$162,060
Columbus	\$138,469	\$45,080	\$93,389	\$11,673	\$11,678	\$138,469
Cumberland	\$395,883	\$116,688	\$279,195	\$34,899	\$34,902	\$395,883
Davidson	\$217,350	\$69,596	\$147,754	\$18,469	\$18,471	\$217,350
Davie	\$100,742	\$32,296	\$68,446	\$8,555	\$8,561	\$100,742
Duplin	\$133,246	\$43,188	\$90,058	\$11,257	\$11,259	\$133,246
Durham	\$255,280	\$83,392	\$171,888	\$21,486	\$21,486	\$255,280
Edgecombe	\$137,759	\$45,120	\$92,639	\$11,579	\$11,586	\$137,759
Forsyth	\$323,442	\$102,568	\$220,874	\$27,609	\$27,611	\$323,442
Franklin	\$122,884	\$39,588	\$83,296	\$10,412	\$10,412	\$122,884
Granville	\$125,146	\$39,256	\$85,890	\$10,736	\$10,738	\$125,146
Guilford	\$340,313	\$108,836	\$231,477	\$28,934	\$28,939	\$340,313
Halifax	\$113,507	\$46,204	\$67,303	\$8,412	\$8,419	\$113,507
Harnett	\$176,254	\$56,568	\$119,686	\$14,960	\$14,966	\$176,254
Haywood	\$124,131	\$40,084	\$84,047	\$10,505	\$10,512	\$124,131
Henderson	\$151,248	\$48,528	\$102,720	\$12,840	\$12,840	\$151,248
Iredell	\$166,889	\$53,692	\$113,197	\$14,149	\$14,154	\$166,889
Johnston	\$202,583	\$64,968	\$137,615	\$17,201	\$17,208	\$202,583
Lee	\$116,590	\$37,164	\$79,426	\$9,928	\$9,930	\$116,590
Madison	\$91,505	\$29,836	\$61,669	\$7,708	\$7,713	\$91,505
McDowell	\$117,954	\$38,052	\$79,902	\$9,987	\$9,993	\$117,954
Mecklenburg	\$575,300	\$188,776	\$386,524	\$48,315	\$48,319	\$575,300

LIBRARY	State Aid Available for 2005-2006	Amount Paid to Date	Balance Remaining	Monthly Payment	Final Payment	\$15,618,250
	\$15,618,250* (See Summary Below)	July 2005-October 2006		November 2005-May 2006	June 2006	Total To Be Paid FY2005-2006
Nash	\$151,830	\$49,364	\$102,466	\$12,808	\$12,810	\$151,830
New Hanover	\$203,618	\$64,580	\$139,038	\$17,379	\$17,385	\$203,618
Onslow	\$263,795	\$82,708	\$181,087	\$22,635	\$22,642	\$263,795
Pender	\$113,695	\$36,736	\$76,959	\$9,619	\$9,626	\$113,695
Pitt	\$204,675	\$66,440	\$138,235	\$17,279	\$17,282	\$204,675
Polk	\$86,177	\$27,696	\$58,481	\$7,310	\$7,311	\$86,177
Randolph	\$205,280	\$65,904	\$139,376	\$17,422	\$17,422	\$205,280
Robeson	\$243,960	\$74,676	\$169,284	\$21,160	\$21,164	\$243,960
Rowan	\$204,660	\$65,916	\$138,744	\$17,343	\$17,343	\$204,660
Rutherford	\$140,576	\$44,984	\$95,592	\$11,949	\$11,949	\$140,576
Sampson	\$145,297	\$47,080	\$98,217	\$12,277	\$12,278	\$145,297
Scotland	\$110,346	\$35,984	\$74,362	\$9,295	\$9,297	\$110,346
Stanly	\$129,760	\$42,060	\$87,700	\$10,962	\$10,966	\$129,760
Transylvania	\$94,761	\$30,776	\$63,985	\$7,998	\$7,999	\$94,761
Union	\$190,193	\$61,036	\$129,157	\$16,144	\$16,149	\$190,193
Vance	\$119,519	\$35,932	\$83,587	\$10,448	\$10,451	\$119,519
Wake	\$547,130	\$173,804	\$373,326	\$46,665	\$46,671	\$547,130
Warren	\$93,722	\$30,580	\$63,142	\$7,892	\$7,898	\$93,722
Wayne	\$192,354	\$62,476	\$129,878	\$16,234	\$16,240	\$192,354
Wilson	\$150,284	\$48,296	\$101,988	\$12,748	\$12,752	\$150,284
<i>Municipal Libraries</i>						
Chapel Hill	\$39,415	\$11,932	\$27,483	\$3,435	\$3,438	\$39,415
Farmville	\$4,121	\$1,364	\$2,757	\$344	\$349	\$4,121
Hickory	\$29,528	\$9,884	\$19,644	\$2,455	\$2,459	\$29,528
High Point	\$77,364	\$25,200	\$52,164	\$6,520	\$6,524	\$77,364
Kings Mountain	\$12,232	\$3,864	\$8,368	\$1,046	\$1,046	\$12,232
Mooresville	\$18,621	\$6,024	\$12,597	\$1,574	\$1,579	\$18,621
Nashville	\$4,542	\$1,432	\$3,110	\$388	\$394	\$4,542
Roanoke Rapids	\$19,458	\$6,080	\$13,378	\$1,672	\$1,674	\$19,458
Southern Pines	\$8,431	\$2,656	\$5,775	\$721	\$728	\$8,431
Washington	\$12,602	\$3,976	\$8,626	\$1,078	\$1,080	\$12,602

LIBRARY	State Aid Available for 2005-2006 \$15,618,250* (See Summary Below)	Amount Paid to Date July 2005-October 2006	Balance Remaining	Monthly Payment November 2005-May 2006	Final Payment June 2006	\$15,618,250 Total To Be Paid FY2005-2006
<i>Regional Library Systems</i>						
Albemarle (Bertie, Gates, Hertford, Northampton)	\$435,272	\$141,944	\$293,328	\$36,666	\$36,666	\$435,272
AMY (Avery, Mitchell, Yancey)	\$334,859	\$108,500	\$226,359	\$28,294	\$28,301	\$334,859
Appalachian (Ashe, Watauga, Wilkes)	\$418,664	\$136,092	\$282,572	\$35,321	\$35,325	\$418,664
BHM (Beaufort, Hyde, Martin)	\$351,955	\$114,064	\$237,891	\$29,736	\$29,739	\$351,955
Central NC (Alamance, Chatham)	\$377,115	\$121,848	\$255,267	\$31,908	\$31,911	\$377,115
CPC (Craven, Pamlico, Carteret)	\$432,361	\$140,040	\$292,321	\$36,540	\$36,541	\$432,361
East Albemarle (Currituck, Dare, Pasquotank, Camden)	\$437,826	\$140,872	\$296,954	\$37,119	\$37,121	\$437,826
Fontana (Jackson, Macon, Swain)	\$358,347	\$116,228	\$242,119	\$30,264	\$30,271	\$358,347
Gaston-Lincoln (Gaston, Lincoln)	\$454,325	\$146,956	\$307,369	\$38,421	\$38,422	\$454,325
Hyconeechee (Caswell, Orange, Person)	\$386,791	\$123,580	\$263,211	\$32,901	\$32,904	\$386,791
Nantahala (Cherokee, Clay, Graham)	\$323,409	\$105,068	\$218,341	\$27,292	\$27,297	\$323,409
Neuse (Greene, Jones, Lenoir)	\$374,583	\$121,640	\$252,943	\$31,617	\$31,624	\$374,583
Northwestern (Alleghany, Stokes, Surry, Yadkin)	\$512,069	\$169,076	\$342,993	\$42,874	\$42,875	\$512,069
Pettigrew (Chowan, Perquimans, Tyrrell, Washington)	\$396,499	\$128,156	\$268,343	\$33,542	\$33,549	\$396,499
Sandhill (Anson, Hoke, Montgomery, Moore, Richmond)	\$624,695	\$202,216	\$422,479	\$52,809	\$52,816	\$624,695
TOTAL	\$15,618,250	\$5,030,260	\$10,587,990	\$1,323,464	\$1,323,742	\$15,618,250

State Aid Payment Information - 2005-06

Line

1	State Aid Appropriation	\$15,776,010
2	Administrative Costs of St. Aid Program	-\$157,760
3	Total St. Aid Available for Distribution	\$15,618,250
4	Amount Paid July 2005-October 2005	\$5,030,260
5	Balance Available November 2005-June 2006	\$10,587,990

Explanation:

Line 1. The General Assembly appropriated \$15,776,010.

Line 2. The amount taken from the appropriation to cover the administrative costs of the State Aid Program pro-rated for the remaining eight months of the fiscal year.

Line 3. The total amount available for distribution for FY2005-2006.

Line 4. The amount paid to libraries from July 2005-October 2005.

Line 5. The balance remaining to be distributed from November 2005 through June 2006.