

2016-2017 LSTA EZ Grant  
Budget Table

	Budget Item	Page #	Quantity of Items	Cost per Item	Total
<b>A</b>	<b>Salaries/Wages/Benefits</b>				
	Admin support for 8 months to provide materials needed by students during instruction, \$10.00/hour x 140 hours plus benefits at \$67.41	6	1	10.00/hr	1467.41
<b>B</b>	<b>Consultant Fees</b>				
	Curriculum Consulting Firm, ABC Consultants, will design instruction module outlines with information from focus groups, surveys, and stakeholder meetings.	4	1	3,000	3,000
<b>C</b>	<b>Travel, library staff only</b>				
	Project manager travel to other campuses once/month for 60 RT miles at \$.30/mile to support student instruction		8	18.	144.
<b>D</b>	<b>Supplies/Materials</b>				
	HP Compaq Pro desktop PCs for student access to online resources during instruction	5	20	569.	11,380.
	HP OfficeJet Pro X451dn color printer for students to print charts, maps, photos relevant to assignments	5	1	330.	330.
	NEC M322W DLP Projector w/ cables, mounting kit for use during instruction	5	1	1,146.	1,146.
	Da-Lite Model B projection screen 99" for use with projector during instruction	5	1	66.	66.
<b>E</b>	<b>Equipment that exceeds \$500 per item.</b>				
<b>F</b>	<b>Services</b>				
<b>G</b>	<b>Subtotal</b>				17,533.41
<b>H</b>	<b>Indirect Costs, applicants must choose one</b>				
	<input checked="" type="checkbox"/> The library chooses not to include Indirect Costs.				0
	<input type="checkbox"/> The library chooses a rate not to exceed 10% of modified total Direct Costs AND declares it is eligible for the 10% rate.				
	<input type="checkbox"/> The library has a rate of _____ % that has been negotiated with a federal agency.				
	<b>Project Total</b>				17,533.41
	<b>Minus Matching Funds</b>			10%	1,753
<b>I</b>	<b>Total LSTA Funds Requested, not to exceed \$50,000</b> Round up to nearest dollar Use this total to enter in Online Signature Page				15,781