

State Aid—2002-2003

December 2, 2002

LIBRARY	Total Currently Available for 2002-2003 \$14,443,245 (See Summary)	Amount Paid to Date July 2002- November 2002	Balance Remaining	Monthly Payment December 2002-May 2003	Final Payment June 2003
<i>County Libraries</i>					
Alexander	\$91,532	\$34,825	\$56,707	\$8,101	\$8,101
Bladen	\$92,276	\$36,895	\$55,381	\$7,911	\$7,915
Brunswick	\$135,531	\$48,765	\$86,766	\$12,395	\$12,396
Buncombe	\$242,304	\$87,205	\$155,099	\$22,157	\$22,157
Burke	\$151,501	\$54,515	\$96,986	\$13,855	\$13,856
Cabarrus	\$174,640	\$62,845	\$111,795	\$15,970	\$15,975
Caldwell	\$131,786	\$50,515	\$81,271	\$11,610	\$11,611
Catawba	\$154,052	\$55,435	\$98,617	\$14,088	\$14,089
Cleveland	\$146,895	\$52,855	\$94,040	\$13,434	\$13,436
Columbus	\$132,125	\$47,540	\$84,585	\$12,083	\$12,087
Cumberland	\$307,942	\$135,160	\$172,782	\$24,683	\$24,684
Davidson	\$196,253	\$70,625	\$125,628	\$17,946	\$17,952
Davie	\$90,956	\$32,720	\$58,236	\$8,319	\$8,322
Duplin	\$123,441	\$44,415	\$79,026	\$11,289	\$11,292
Durham	\$228,074	\$83,625	\$144,449	\$20,635	\$20,639
Edgecombe	\$122,187	\$46,835	\$75,352	\$10,764	\$10,768
Forsyth	\$269,649	\$100,875	\$168,774	\$24,110	\$24,114
Franklin	\$113,136	\$40,705	\$72,431	\$10,347	\$10,349
Granville	\$106,189	\$41,210	\$64,979	\$9,282	\$9,287
Guilford	\$305,984	\$110,130	\$195,854	\$27,979	\$27,980
Halifax	\$125,813	\$43,905	\$81,908	\$11,701	\$11,702
Harnett	\$162,092	\$60,265	\$101,827	\$14,546	\$14,551
Haywood	\$116,357	\$41,865	\$74,492	\$10,641	\$10,646
Henderson	\$138,249	\$49,745	\$88,504	\$12,643	\$12,646
Iredell	\$154,019	\$55,420	\$98,599	\$14,085	\$14,089
Johnston	\$182,119	\$65,540	\$116,579	\$16,654	\$16,655
Lee	\$105,258	\$39,685	\$65,573	\$9,367	\$9,371
Madison	\$88,252	\$31,745	\$56,507	\$8,072	\$8,075
McDowell	\$109,597	\$39,430	\$70,167	\$10,023	\$10,029
Mecklenburg	\$535,589	\$192,785	\$342,804	\$48,972	\$48,972
Nash	\$132,497	\$49,855	\$82,642	\$11,806	\$11,806
New Hanover	\$185,743	\$70,620	\$115,123	\$16,446	\$16,447
Onslow	\$222,866	\$80,205	\$142,661	\$20,380	\$20,381
Pender	\$104,848	\$37,720	\$67,128	\$9,589	\$9,594
Pitt	\$191,389	\$68,875	\$122,514	\$17,502	\$17,502
Polk	\$78,481	\$28,230	\$50,251	\$7,178	\$7,183
Randolph	\$187,082	\$67,325	\$119,757	\$17,108	\$17,109
Robeson	\$222,529	\$80,085	\$142,444	\$20,349	\$20,350
Rockingham	\$154,531	\$55,605	\$98,926	\$14,132	\$14,134
Rowan	\$187,679	\$67,540	\$120,139	\$17,162	\$17,167
Rutherford	\$127,336	\$45,815	\$81,521	\$11,645	\$11,651
Sampson	\$136,406	\$49,080	\$87,326	\$12,475	\$12,476
Scotland	\$105,741	\$38,040	\$67,701	\$9,671	\$9,675
Stanly	\$122,697	\$44,145	\$78,552	\$11,221	\$11,226
Transylvania	\$90,041	\$32,390	\$57,651	\$8,235	\$8,241
Union	\$171,928	\$61,870	\$110,058	\$15,722	\$15,726
Vance	\$101,715	\$39,810	\$61,905	\$8,843	\$8,847

LIBRARY	Total Currently Available for 2002-2003 <u>\$14,443,245 (See Summary)</u>	Amount Paid to Date July 2002- November 2002	Balance Remaining	Monthly Payment December 2002-May 2003	Final Payment June 2003
Wake	\$483,171	\$173,915	\$309,256	\$44,179	\$44,182
Warren	\$90,643	\$32,605	\$58,038	\$8,291	\$8,292
Wayne	\$182,963	\$65,840	\$117,123	\$16,731	\$16,737
Wilson	\$136,149	\$48,990	\$87,159	\$12,451	\$12,453
<i>Municipal Libraries</i>					
Chapel Hill	\$34,284	\$12,340	\$21,944	\$3,134	\$3,140
Farmville	\$3,980	\$1,430	\$2,550	\$364	\$366
Hickory	\$27,589	\$9,930	\$17,659	\$2,522	\$2,527
High Point	\$73,740	\$26,545	\$47,195	\$6,742	\$6,743
Kings Mountain	\$10,498	\$3,780	\$6,718	\$959	\$964
Mooreville	\$18,951	\$6,820	\$12,131	\$1,733	\$1,733
Nashville	\$4,323	\$1,555	\$2,768	\$395	\$398
Roanoke Rapids*	\$3,558	\$3,558			
Southern Pines	\$7,188	\$2,590	\$4,598	\$656	\$662
Washington	\$10,807	\$3,890	\$6,917	\$988	\$989
<i>Regional Library Systems</i>					
Albemarle (Bertie, Gates, Hertford, Northampton)	\$414,099	\$148,950	\$265,149	\$37,878	\$37,881
AMY (Avery, Mitchell, Yancey)	\$314,046	\$112,955	\$201,091	\$28,727	\$28,729
Appalachian (Ashe, Watauga, Wilkes)	\$398,948	\$143,520	\$255,428	\$36,489	\$36,494
BHM (Beaufort, Hyde, Martin)	\$329,484	\$118,515	\$210,969	\$30,138	\$30,141
Central NC (Alamance, Chatham)	\$346,169	\$124,545	\$221,624	\$31,660	\$31,664
CPC (Craven, Pamlico, Carteret)	\$409,010	\$147,140	\$261,870	\$37,410	\$37,410
East Albemarle (Currituck, Dare, Pasquotank, Camden)	\$401,545	\$144,430	\$257,115	\$36,730	\$36,735
Fontana (Jackson, Macon, Swain)	\$338,936	\$121,915	\$217,021	\$31,003	\$31,003
Gaston-Lincoln (Gaston, Lincoln)	\$423,419	\$152,355	\$271,064	\$38,723	\$38,726
Hyconeechee (Caswell, Orange, Person)	\$352,258	\$132,650	\$219,608	\$31,372	\$31,376
Nantahala (Cherokee, Clay, Graham)	\$305,813	\$109,990	\$195,823	\$27,974	\$27,979
Neuse (Greene, Jones, Lenoir)	\$354,066	\$127,365	\$226,701	\$32,385	\$32,391
Northwestern (Alleghany, Stokes, Surry, Yadkin)	\$457,770	\$172,390	\$285,380	\$40,768	\$40,772
Pettigrew (Chowan, Perquimans, Tyrrell, Washington)	\$369,002	\$132,715	\$236,287	\$33,755	\$33,757
Sandhill (Anson, Hoke, Montgomery, Moore, Richmond)	\$583,529	\$209,920	\$373,609	\$53,372	\$53,377
TOTAL	\$14,443,245	\$5,268,433	\$9,174,812		

* Roanoke Rapids lost eligibility as a State Aid Library as of September 30, 2002.

Summary of State Aid Allocation (11.25.02)

1	Original Appropriation		\$14,805,656
2	Mandated Reduction		-\$29,646
3		Subtotal	\$14,776,010
4			
5	Amount Paid July-November		\$5,268,433
6	Balance Available December-June		\$9,174,812
7		Total for Year	\$14,443,245
	Line 2: Amount of reduction required by Governor to meet		
	\$100 million budget deficit the General Assumbly left for		
	Governor to resolve.		
	Line 5: Reflects 85% of original appropriation based on .		
	cash available in those months.		
	Line 6: Reflects 96.5% of balance of funds based		
	on monthly cash currently available.		
	Monthly Payout- December - June		\$1,310,687