

State Aid—2003-2004

October 30, 2003

	Total Currently Available for 2003-2004	Amount Paid to Date	Balance Remaining	Monthly Payment	Final Payment	\$14,480,490
LIBRARY	\$14,480,490 (See Summary)	July 2003- October 2003		November 2003 -May 2004	June 2004	Total To Be Paid FY2003-2004
<i>County Libraries</i>						
Alexander	\$95,692	\$32,404	\$63,288	\$7,911	\$7,911	\$95,692
Bladen	\$100,384	\$31,644	\$68,740	\$8,592	\$8,596	\$100,384
Brunswick	\$131,359	\$49,580	\$81,779	\$10,222	\$10,225	\$131,359
Buncombe	\$242,680	\$88,628	\$154,052	\$19,256	\$19,260	\$242,680
Burke	\$153,077	\$55,420	\$97,657	\$12,207	\$12,208	\$153,077
Cabarrus	\$176,533	\$63,880	\$112,653	\$14,081	\$14,086	\$176,533
Caldwell	\$141,851	\$46,440	\$95,411	\$11,926	\$11,929	\$141,851
Catawba	\$155,750	\$56,352	\$99,398	\$12,424	\$12,430	\$155,750
Cleveland	\$151,493	\$53,736	\$97,757	\$12,219	\$12,224	\$151,493
Columbus	\$130,146	\$48,332	\$81,814	\$10,226	\$10,232	\$130,146
Cumberland	\$315,359	\$98,732	\$216,627	\$27,078	\$27,081	\$315,359
Davidson	\$201,991	\$71,784	\$130,207	\$16,275	\$16,282	\$201,991
Davie	\$93,264	\$33,276	\$59,988	\$7,498	\$7,502	\$93,264
Duplin	\$123,446	\$45,156	\$78,290	\$9,786	\$9,788	\$123,446
Durham	\$227,575	\$82,540	\$145,035	\$18,129	\$18,132	\$227,575
Edgecombe	\$124,651	\$43,056	\$81,595	\$10,199	\$10,202	\$124,651
Forsyth	\$293,331	\$96,440	\$196,891	\$24,611	\$24,614	\$293,331
Franklin	\$112,227	\$41,388	\$70,839	\$8,854	\$8,861	\$112,227
Granville	\$114,359	\$37,128	\$77,231	\$9,653	\$9,660	\$114,359
Guilford	\$317,605	\$111,916	\$205,689	\$25,711	\$25,712	\$317,605
Halifax	\$114,199	\$46,804	\$67,395	\$8,424	\$8,427	\$114,199
Harnett	\$161,322	\$58,184	\$103,138	\$12,892	\$12,894	\$161,322
Haywood	\$115,075	\$42,564	\$72,511	\$9,063	\$9,070	\$115,075
Henderson	\$139,474	\$50,572	\$88,902	\$11,112	\$11,118	\$139,474
Iredell	\$153,191	\$56,340	\$96,851	\$12,106	\$12,109	\$153,191
Johnston	\$182,622	\$66,616	\$116,006	\$14,500	\$14,506	\$182,622
Lee	\$108,755	\$37,468	\$71,287	\$8,910	\$8,917	\$108,755
Madison	\$85,109	\$32,288	\$52,821	\$6,602	\$6,607	\$85,109
McDowell	\$110,113	\$40,092	\$70,021	\$8,752	\$8,757	\$110,113
Mecklenburg	\$508,593	\$195,888	\$312,705	\$39,088	\$39,089	\$508,593
Nash	\$135,927	\$47,224	\$88,703	\$11,087	\$11,094	\$135,927

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New Hanover	\$187,581	\$65,784	\$121,797	\$15,224	\$15,229	\$187,581
Onslow	\$238,510	\$81,520	\$156,990	\$19,623	\$19,629	\$238,510
Pender	\$104,733	\$38,356	\$66,377	\$8,297	\$8,298	\$104,733
Pitt	\$188,908	\$70,008	\$118,900	\$14,862	\$14,866	\$188,908
Polk	\$80,215	\$28,712	\$51,503	\$6,437	\$6,444	\$80,215
Randolph	\$190,386	\$68,432	\$121,954	\$15,244	\$15,246	\$190,386
Robeson	\$227,856	\$81,396	\$146,460	\$18,307	\$18,311	\$227,856
Rockingham	\$157,432	\$56,528	\$100,904	\$12,613	\$12,613	\$157,432
Rowan	\$191,162	\$68,648	\$122,514	\$15,314	\$15,316	\$191,162
Rutherford	\$131,770	\$46,580	\$85,190	\$10,648	\$10,654	\$131,770
Sampson	\$134,781	\$49,900	\$84,881	\$10,610	\$10,611	\$134,781
Scotland	\$103,424	\$38,684	\$64,740	\$8,092	\$8,096	\$103,424
Stanly	\$121,302	\$44,884	\$76,418	\$9,552	\$9,554	\$121,302
Transylvania	\$88,309	\$32,940	\$55,369	\$6,921	\$6,922	\$88,309
Union	\$168,763	\$62,888	\$105,875	\$13,234	\$13,237	\$168,763
Vance	\$105,747	\$35,372	\$70,375	\$8,796	\$8,803	\$105,747
Wake	\$490,375	\$176,716	\$313,659	\$39,207	\$39,210	\$490,375
Warren	\$87,339	\$33,164	\$54,175	\$6,771	\$6,778	\$87,339
Wayne	\$180,022	\$66,924	\$113,098	\$14,137	\$14,139	\$180,022
Wilson	\$139,702	\$49,804	\$89,898	\$11,237	\$11,239	\$139,702
<i>Municipal Libraries</i>						
Chapel Hill	\$38,033	\$12,536	\$25,497	\$3,187	\$3,188	\$38,033
Farmville	\$3,656	\$1,456	\$2,200	\$275	\$275	\$3,656
Hickory	\$28,572	\$10,088	\$18,484	\$2,310	\$2,314	\$28,572
High Point	\$71,065	\$26,968	\$44,097	\$5,512	\$5,513	\$71,065
Kings Mountain	\$11,517	\$3,836	\$7,681	\$960	\$961	\$11,517
Mooresville	\$16,706	\$6,932	\$9,774	\$1,221	\$1,227	\$16,706
Nashville	\$4,104	\$1,580	\$2,524	\$315	\$319	\$4,104
Southern Pines	\$7,821	\$2,624	\$5,197	\$649	\$654	\$7,821
Washington	\$11,806	\$3,952	\$7,854	\$981	\$987	\$11,806
<i>Regional Library Systems</i>						
Albemarle (Bertie, Gates, Hertford, Northampton)	\$403,676	\$151,512	\$252,164	\$31,520	\$31,524	\$403,676
AMY (Avery, Mitchell, Yancey)	\$311,388	\$114,908	\$196,480	\$24,560	\$24,560	\$311,388

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Appalachian (Ashe, Watauga, Wilkes)	\$389,984	\$145,956	\$244,028	\$30,503	\$30,507	\$389,984
BHM (Beaufort, Hyde, Martin)	\$328,289	\$120,552	\$207,737	\$25,967	\$25,968	\$328,289
Central NC (Alamance, Chatham)	\$348,464	\$126,640	\$221,824	\$27,728	\$27,728	\$348,464
CPC (Craven, Pamlico, Carteret)	\$402,487	\$149,640	\$252,847	\$31,605	\$31,612	\$402,487
East Albemarle (Currituck, Dare, Pasquotank, Camden)	\$402,362	\$146,920	\$255,442	\$31,930	\$31,932	\$402,362
Fontana (Jackson, Macon, Swain)	\$331,595	\$124,012	\$207,583	\$25,947	\$25,954	\$331,595
Gaston-Lincoln (Gaston, Lincoln)	\$424,369	\$154,892	\$269,477	\$33,684	\$33,689	\$424,369
Hyconeechee (Caswell, Orange, Person)	\$359,506	\$125,488	\$234,018	\$29,252	\$29,254	\$359,506
Nantahala (Cherokee, Clay, Graham)	\$299,904	\$111,896	\$188,008	\$23,501	\$23,501	\$299,904
Neuse (Greene, Jones, Lenoir)	\$349,012	\$129,540	\$219,472	\$27,434	\$27,434	\$349,012
Northwestern (Alleghany, Stokes, Surry, Yadkin)	\$452,178	\$163,072	\$289,106	\$36,138	\$36,140	\$452,178
Pettigrew (Chowan, Perquimans, Tyrrell, Washington)	\$368,850	\$135,020	\$233,830	\$29,228	\$29,234	\$368,850
Sandhill (Anson, Hoke, Montgomery, Moore, Richmond)	\$579,676	\$213,488	\$366,188	\$45,773	\$45,777	\$579,676
TOTAL	\$14,480,490	\$5,242,620	\$9,237,870	\$1,154,700	\$1,154,970	\$14,480,490

**State Aid Payment Information - 2003-04
Summary**

Line		
1	State Aid Appropriation	\$14,776,010
2	98% of Appropriation	\$14,480,490
3	Monthly pay-out @ 98%	\$1,206,707
4	Monthly pay-out July-Oct 03	\$1,310,655
5	Balance available for Nov 03-June 04	\$9,237,870

Explanation:

Line 1. The General Assembly appropriated \$14,776,010.

Line 2. The amount that we are allowed to distribute this year is \$14,480,490, or 98% of the appropriated amount.

Line 3. Divided by 12, that would mean that we had \$1,206,707 to distribute in July 2003 through June 2004.

Line 4. The amount we actually distributed to you each month in July through October was \$1,310,655—that is, more than we should have been distributing to meet the 98% level.

Line 5. A balance of \$9,237,870 remains to be distributed from November 2003 through June 2004—or only \$1,154,734 each month, which is less than we distributed each month to you in July through October.