

## Draft Five-Year Statewide Summary

2019-2023

Statistical Report of North Carolina Public Libraries, July 1, 2022 - June 30, 2023

*For questions or comments, please contact the State Data Coordinator: Amanda Johnson at amanda.johnson@dncr.nc.gov. Data is considered draft until certified by the Institute of Museum and Library Services. Inflation adjustments calculated using U.S. Bureau of Economic Analysis Table 3.15.4*

Year	Total Print Book Volumes	Print Book Volumes Per Capita	Total Print Book Circulation	Electronic Materials Usage	Total Collection Use	Total Income per Collection Use (\$)	Collection Use Per capita	
2018-2019	15,426,176	1.48	37,015,195	17,035,438	60,823,414	\$4.08	5.85	
2019-2020	15,011,479	1.44	28,549,493	29,216,695	62,330,009	\$4.22	5.99	
2020-2021	14,869,562	1.41	28,549,493	25,828,209	49,290,435	\$5.62	4.66	
2021-2022	14,777,412	1.40	29,795,459	31,041,395	63,875,834	\$4.48	6.05	
2022-2023	14,645,402	1.37	32,937,462	19,194,319	55,042,902	\$5.60	5.14	
1 Yr % Change		-1%		11%		-14%	25%	-15%
5 Year Trendline								

  

Year	Inflation Adjusted Local Income (\$)	Local Income Per Capita (\$)	Inflation Adjusted State Aid (\$)	State Aid Per Capita (\$)	Inflation Adjusted Federal Income	Inflation Adjusted Total Income	Total Income Per capita (\$)	
2018-2019	\$255,841,940.61	\$24.60	\$16,398,447.56	\$1.58	\$1,997,917.11	\$286,441,461.31	\$27.54	
2019-2020	\$266,156,301.89	\$25.43	\$16,292,737.98	\$1.56	\$1,803,962.34	\$301,848,374.03	\$28.84	
2020-2021	\$274,627,527.37	\$26.19	\$15,962,964.08	\$1.52	\$3,636,346.98	\$311,952,837.18	\$29.75	
2021-2022	\$261,438,625.41	\$24.77	\$15,601,550.09	\$1.48	\$3,909,060.26	\$306,247,778.80	\$29.01	
2022-2023	\$262,392,521.95	\$24.51	\$15,182,131.00	\$1.42	\$3,177,023.13	\$308,256,832.29	\$28.79	
1 Yr % Change		0%		-3%		-19%	1%	-1%
5 Year Trendline								

  

Year	Inflation Adjusted Personnel Expenses (\$)	Personnel Per Capita (\$)	Inflation Adjusted Materials Expenses (\$)	Materials Per Capita (\$)	Inflation Adjusted Other Expenses (\$)	Other Per Capita (\$)	Total Per Capita (\$)	
2018-2019	\$193,428,677.85	\$18.60	\$32,786,383.93	\$3.15	\$50,002,803.87	\$4.81	\$26.55	
2019-2020	\$200,052,316.16	\$19.12	\$31,662,324.30	\$3.03	\$49,665,805.79	\$4.75	\$26.89	
2020-2021	\$193,506,512.13	\$18.45	\$31,273,982.17	\$2.98	\$47,944,187.01	\$4.57	\$26.01	
2021-2022	\$197,718,062.10	\$18.73	\$29,185,308.34	\$2.76	\$48,833,169.72	\$4.63	\$26.12	
2022-2023	\$204,612,113.35	\$19.11	\$29,226,941.76	\$2.73	\$54,320,993.30	\$5.07	\$26.92	
1 Yr % Change		3%		0%		11%	10%	3%
5 Year Trendline								

  

Year	Reference Questions	Reference Questions Per Capita	Library Visits	Library Visits Per Capita	Registered Borrowers	Public Computer Usage	Annual Hours	
2018-2019	7,345,879	0.71	30,188,495	2.90	6,276,545	4,902,927	952,238	
2019-2020	5,528,463	0.53	21,615,878	2.08	5,813,804	3,242,265	739,642	
2020-2021	3,323,950	0.31	8,973,261	0.85	5,721,290	785,088	711,955	
2021-2022	4,075,758	0.39	15,775,759	1.49	5,912,133	1,599,420	956,967	
2022-2023	4,294,145	0.40	19,240,369	1.80	5,169,819	1,918,366	985,303	
1 Yr % Change		5%		22%		-13%	20%	3%
5 Year Trendline								

  

Year	Total Programs	Program Attendance	Attendance Per Capita	Total ALA MLS	Total FTE Staff	FTE Staff Per 25,000 Pop.	% Staff with ALA MLS	
2018-2019	155,045	3,366,256	0.32	800	3,108	7.47	26%	
2019-2020	112,056	2,680,789	0.26	771	3,121	7.50	25%	
2020-2021	39,146	966,266	0.09	781	2,300	5.43	34%	
2021-2022	84,987	1,604,960	0.15	790	3,149	7.46	25%	
2022-2023	118,688	2,595,123	0.24	885	3,310	7.73	27%	
1 Yr % Change		40%		59%		5%	4%	7%
5 Year Trendline								