

Draft Five-Year Statewide Summary

2019-2023

Statistical Report of North Carolina Public Libraries, July 1, 2022 - June 30, 2023

For questions or comments, please contact the State Data Coordinator, Amanda Johnson at amanda.johnson@dnrc.nc.gov. Data is considered draft until certified by the Institute of Museum and Library Services. Inflation adjustments calculated using U.S. Bureau of Economic Analysis Table 3.15.4

Year	Total Print Book Volumes	Print Book Volumes Per Capita	Total Print Book Circulation	Electronic Materials Usage	Total Collection Use	Total Income per Collection Use (\$)	Collection Use Per capita
2018-2019	15,426,176	1.48	37,015,195	17,035,438	60,823,414	\$4.08	5.83
2019-2020	15,011,479	1.44	28,549,493	29,216,695	62,330,009	\$4.22	5.99
2020-2021	14,869,562	1.41	28,549,493	25,828,209	49,290,435	\$5.62	4.66
2021-2022	14,777,412	1.40	29,795,459	31,041,395	63,875,834	\$4.48	6.05
2022-2023	14,645,402	1.37	32,937,462	19,194,319	55,042,902	\$5.61	5.14
1 Yr % Change	-1%	-2%	11%	-38%	-14%	25%	-15%
5 Year Trendline							

Year	Inflation Adjusted Local Income (\$)	Local Income Per Capita (\$)	Inflation Adjusted State Aid (\$)	State Aid Per Capita (\$)	Inflation Adjusted Federal Income	Inflation Adjusted Total Income	Total Income Per capita (\$)
2018-2019	\$255,841,940.61	\$24.60	\$16,398,447.56	\$1.58	\$1,997,917.11	\$286,441,461.31	\$27.54
2019-2020	\$266,156,301.89	\$25.43	\$16,292,737.98	\$1.56	\$1,803,962.34	\$301,848,374.03	\$28.84
2020-2021	\$274,627,527.37	\$26.19	\$15,962,964.08	\$1.52	\$3,636,346.98	\$311,952,837.18	\$29.75
2021-2022	\$261,438,625.41	\$24.77	\$15,601,550.09	\$1.48	\$3,909,060.26	\$306,247,778.80	\$29.01
2022-2023	\$262,392,521.95	\$24.51	\$15,182,131.00	\$1.42	\$3,177,023.13	\$308,256,832.29	\$28.79
1 Yr % Change	0%	-1%	-3%	-4%	-19%	1%	-1%
5 Year Trendline							

Year	Inflation Adjusted Personnel Expenses (\$)	Personnel Per Capita (\$)	Inflation Adjusted Materials Expenses (\$)	Materials Per Capita (\$)	Inflation Adjusted Other Expenses (\$)	Other Per Capita (\$)	Total Per Capita (\$)
2018-2019	\$193,428,677.85	\$18.60	\$32,786,383.93	\$3.15	\$50,002,803.87	\$4.81	\$26.55
2019-2020	\$200,052,316.16	\$19.12	\$31,662,324.30	\$3.03	\$49,665,805.79	\$4.75	\$26.89
2020-2021	\$193,506,512.13	\$18.45	\$31,273,982.17	\$2.98	\$47,944,187.01	\$4.57	\$26.01
2021-2022	\$197,718,062.10	\$18.73	\$29,185,308.34	\$2.76	\$48,833,169.72	\$4.63	\$26.12
2022-2023	\$204,612,113.35	\$19.11	\$29,226,941.76	\$2.73	\$54,320,993.30	\$5.07	\$26.92
1 Yr % Change	3%	2%	0%	-1%	11%	10%	3%
5 Year Trendline							

Year	Reference Questions	Reference Questions Per Capita	Library Visits	Library Visits Per Capita	Registered Borrowers	Public Computer Usage	Annual Hours
2018-2019	7,345,879	0.71	30,188,495	2.90	6,276,545	4,902,927	952,238
2019-2020	5,528,463	0.53	21,615,878	2.08	5,813,804	3,242,265	739,642
2020-2021	3,323,950	0.31	8,973,261	0.85	5,721,290	785,088	711,955
2021-2022	4,075,758	0.39	15,775,759	1.49	5,912,133	1,599,420	956,967
2022-2023	4,294,145	0.40	19,240,369	1.80	5,169,819	1,918,366	985,303
1 Yr % Change	5%	4%	22%	20%	-13%	20%	3%
5 Year Trendline							

Year	Total Programs	Program Attendance	Attendance Per Capita	Total ALA MLS	Total FTE Staff	FTE Staff Per 25,000 Pop.	% Staff with ALA MLS
2018-2019	155,045	3,366,256	0.32	800	3,108	7.47	26%
2019-2020	112,056	2,680,789	0.26	771	3,121	7.50	25%
2020-2021	39,146	966,266	0.09	781	2,300	5.43	34%
2021-2022	84,987	1,604,960	0.15	790	3,149	7.46	25%
2022-2023	118,681	2,581,463	0.24	885	3,310	7.73	27%
1 Yr % Change	40%	61%	59%	12%	5%	4%	7%
5 Year Trendline							