

Five-Year Statewide Summary

2016-2021

DRAFT Statistical Report of North Carolina Public Libraries, July 1, 2020 - June 30, 2021

For questions or comments, please contact the State Data Coordinator: Amanda Johnson at amanda.johnson@ncd

Data that exists, but is unknown is represented by -1.

Collections/Circulation							
Year	Total Print Book Volumes	Print Book Volumes Per Capita	Total Print Book Circulation	Electronic Materials Usage	Total Collection Use	Total Income per Collection Use (\$)	Collection Use Per capita
2016-2017	15,523,774	1.52	36,562,723	13,496,305	57,878,758	\$5.68	5.63
2017-2018	15,446,036	1.5	35,962,805	13,287,504	56,296,054	\$4.37	5.41
2018-2019	15,426,176	1.48	37,015,195	17,035,438	60,823,414	\$4.08	5.85
2019-2020	15,011,479	1.44	28,549,493	29,216,695	62,330,009	\$4.22	5.99
2020-2021	14,869,562	1.41	28,549,493	25,828,209	49,290,435	\$5.62	4.66
Trend							
Operating Income							
Year	Local Income (\$)	Local Income Per Capita (\$)	Total State Aid (\$)	State Aid Per Capita (\$)	Federal Income	Total Income	Total Income Per capita (\$)
2016-2017	\$209,514,071	\$20.48	\$14,796,434	\$1.45	\$1,607,567	\$236,262,819	\$23.09
2017-2018	\$215,761,057	\$21.09	\$15,011,790	\$1.47	\$1,416,012	\$242,810,189	\$23.90
2018-2019	\$221,420,538	\$21.29	\$14,192,173	\$1.36	\$1,729,114	\$247,903,148	\$23.83
2019-2020	\$231,677,668	\$22.27	\$14,182,131	\$1.36	\$1,570,272	\$262,746,089	\$25.26
2020-2021	\$243,989,998	\$23.06	\$14,182,131	\$1.34	\$3,230,675	\$277,151,285	\$26.19
Trend							
Operating Expenditures							
Year	Personnel Expenses (\$)	Personnel Per Capita (\$)	Materials Expenses (\$)	Materials Per Capita (\$)	Other Expenses (\$)	Other Per Capita (\$)	Total Per Capita (\$)
2016-2017	\$157,518,816	\$15.39	\$25,610,589	\$2.50	\$42,826,978	\$4.19	\$22.12
2017-2018	\$162,742,139	\$15.91	\$26,903,327	\$2.63	\$43,275,525	\$4.23	\$22.94
2018-2019	\$167,404,460	\$16.09	\$28,375,249	\$2.73	\$43,275,343	\$4.16	\$22.98
2019-2020	\$174,136,978	\$16.74	\$27,560,698	\$2.65	\$43,231,958	\$4.16	\$23.55
2020-2021	\$171,918,867	\$16.25	\$27,785,047	\$2.63	\$42,595,519	\$4.03	\$22.90
Trend							
Service Measures							
Year	Reference Questions	Reference Questions Per Capita	Library Visits	Library Visits Per Capita	Registered Borrowers	Public Computer Usage	Annual Hours
2016-2017	6,946,172	0.68	32,621,293	3.19	5,647,452	5,924,918	944,993
2017-2018	6,919,694	0.68	31,263,894	3.06	5,958,550	5,219,486	935,819
2018-2019	7,345,879	0.71	30,188,495	2.9	6,276,545	4,902,927	952,238
2019-2020	5,528,463	0.53	21,615,878	2.08	5,813,804	3,242,265	739,642
2020-2021	3,323,950	0.31	8,973,261	0.85	5,721,290	785,088	711,955
Trend							
Program/FTE Staff Measures							
Year	Total Programs	Program Attendance	Attendance Per Capita	Total ALA MLS	Total FTE Staff	FTE Staff Per 25,000 Pop.	% Staff with ALA MLS
2016-2017	146,417	3,027,660	0.3	669	3,059	7.47	21.90%
2017-2018	146,864	3,130,680	0.31	793	3,077	7.52	25.80%
2018-2019	155,045	3,366,256	0.32	800	3,108	7.47	25.70%
2019-2020	112,056	2,680,789	0.26	771	3,121	7.5	24.70%
2020-2021	39,146	966,266	0.09	781.17	2,300	5.43	33.96%
Trend							