

Five-Year Statewide Summary

2018-2022

DRAFT Statistical Report of North Carolina Public Libraries, July 1, 2021 - June 30, 2022

For questions or comments, please contact the State Data Coordinator: Amanda Johnson at amanda.johnson@ncdcr.gov

Data that exists, but is unknown is represented by -1.

Collections/Circulation							
Year	Total Print Book Volumes	Print Book Volumes Per Capita	Total Print Book Circulation	Electronic Materials Usage	Total Collection Use	Total Income per Collection Use (\$)	Collection Use Per capita
2017-2018	15,446,036	1.5	35,962,805	13,287,504	56,296,054	\$4.37	5.41
2018-2019	15,426,176	1.48	37,015,195	17,035,438	60,823,414	\$4.08	5.85
2019-2020	15,011,479	1.44	28,549,493	29,216,695	62,330,009	\$4.22	5.99
2020-2021	14,869,562	1.41	28,549,493	25,828,209	49,290,435	\$5.62	4.66
2021-2022	14,777,412	1.40	29,795,459	31,041,395	63,875,834	\$4.48	6.05
Trend							
Operating Income							
Year	Local Income (\$)	Local Income Per Capita (\$)	Total State Aid (\$)	State Aid Per Capita (\$)	Federal Income	Total Income	Total Income Per capita (\$)
2017-2018	\$215,761,057.00	\$21.09	\$15,011,790.00	\$1.47	\$1,416,012.00	\$242,810,189.00	\$23.90
2018-2019	\$221,420,538.00	\$21.29	\$14,192,173.00	\$1.36	\$1,729,114.00	\$247,903,148.00	\$23.83
2019-2020	\$231,677,668.00	\$22.27	\$14,182,131.00	\$1.36	\$1,570,272.00	\$262,746,089.00	\$25.26
2020-2021	\$243,989,997.77	\$23.06	\$14,182,131.00	\$1.34	\$3,230,675.02	\$277,151,284.79	\$26.19
2021-2022	\$244,190,214.70	\$23.13	\$14,572,238.00	\$1.38	\$3,651,160.05	\$286,159,940.75	\$27.11
Trend							
Operating Expenditures							
Year	Personnel Expenses (\$)	Personnel Per Capita (\$)	Materials Expenses (\$)	Materials Per Capita (\$)	Other Expenses (\$)	Other Per Capita (\$)	Total Per Capita (\$)
2017-2018	\$162,742,139	\$15.91	\$26,903,327	\$2.63	\$43,275,525	\$4.23	\$22.94
2018-2019	\$167,404,460	\$16.09	\$28,375,249	\$2.73	\$43,275,343	\$4.16	\$22.98
2019-2020	\$174,136,978	\$16.74	\$27,560,698	\$2.65	\$43,231,958	\$4.16	\$23.55
2020-2021	\$171,918,867	\$16.25	\$27,785,047	\$2.63	\$42,595,519	\$4.03	\$22.90
2021-2022	\$184,673,615	\$17.49	\$27,259,808	\$2.58	\$45,611,402	\$4.32	\$24.40
Trend							
Service Measures							
Year	Reference Questions	Reference Questions Per Capita	Library Visits	Library Visits Per Capita	Registered Borrowers	Public Computer Usage	Annual Hours
2017-2018	6,919,694	0.68	31,263,894	3.06	5,958,550	5,219,486	935,819
2018-2019	7,345,879	0.71	30,188,495	2.9	6,276,545	4,902,927	952,238
2019-2020	5,528,463	0.53	21,615,878	2.08	5,813,804	3,242,265	739,642
2020-2021	3,323,950	0.31	8,973,261	0.85	5,721,290	785,088	711,955
2021-2022	4,075,758	0.39	15,775,759	1.49	5,912,133	785,088	956,967
Trend							
Program/FTE Staff Measures							
Year	Total Programs	Program Attendance	Attendance Per Capita	Total ALA MLS	Total FTE Staff	FTE Staff Per 25,000 Pop.	% Staff with ALA MLS
2017-2018	146,864	3,130,680	0.31	793	3077	7.52	26%
2018-2019	155,045	3,366,256	0.32	800	3,108	7.47	26%
2019-2020	112,056	2,680,789	0.26	771	3,121	7.50	25%
2020-2021	39,146	966,266	0.09	781.17	2,300	5.43	34%
2021-2022	84,987	1,604,960	0.15	790	3,149	7.46	25%
Trend							