

SLNC Budget Form

Use the <u>budget instructions</u> to help categorize costs.

1. Salaries/Wages/Fringe

Title of Position and FTE	Year 1			Year 2	(Project Gran	t only)	Year 3 (Project Grant only)		
	Matching	LSTA	Total	Matching	LSTA	Total	Matching	LSTA	Total
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
Subtotal									

2. Consultant Fees

Name of Consultant	Year 1			Year 2	(Project Gran	t only)	Year 3 (Project Grant only)		
	Matching	LSTA	Total	Matching	LSTA	Total	Matching	LSTA	Total
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
Subtotal									

3. Travel, library staff only

To/From and Purpose	Year 1			Year 2	Year 2 (Project Grant only)			Year 3 (Project Grant only)		
	Matching	LSTA	Total	Matching	LSTA	Total	Matching	LSTA	Total	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	
Subtotal										

4. Supplies

Item		Year 1		Year 2	(Project Grar	nt only)	Year 3	(Project Grar	nt only)
Group similar items together by row	Matching Funds	LSTA Funds	Total Funds	Matching Funds	LSTA Funds	Total Funds	Matching Funds	LSTA Funds	Total Funds
Subtotal									

5. Equipment

ltem		Year 1		Year 2	(Project Gran	t only)	Year 3 (Project Grant only)		
	Matching	LSTA	Total	Matching	LSTA	Total	Matching	LSTA	Total
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
Subtotal									

6. Services

Name of Provider	Year 1			Year 2	(Project Gran	t only)	Year 3 (Project Grant only)		
	Matching	LSTA	Total	Matching	LSTA	Total	Matching	LSTA	Total
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
Subtotal									

7. Total Direct Costs

	Year 1			Year 2	Year 2 (Project Grant only)			Year 3 (Project Grant only)		
	Matching	LSTA	Total	Matching	LSTA	Total	Matching	LSTA	Total	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	
Subtotals (1-7)										

8. Indirect Costs

The library chooses not to include Indirect Costs

The library chooses a rate not to exceed 10% of modified total Direct Costs (MTDC)

The library has a rate of _____% that has been negotiated with a federal agency.

Rate and Base	Year 1			Year 2	Year 2 (Project Grant only)			Year 3 (Project Grant only)		
	Matching	LSTA	Total	Matching	LSTA	Total	Matching	LSTA	Total	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	
Indirect Costs Subtotal										

9. Total Project Costs

	Year 1			Year 2	Year 2 (Project Grant only)			Year 3 (Project Grant only)		
	Matching	LSTA	Total	Matching	LSTA	Total	Matching	LSTA	Total	
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	
Total Costs (7+8)										

10. Matching Calculator

	Yea	ır 1	Year 2 (Proje	ect Grant only)	Year 3 (Project Grant only)		
	Budgeted Match	Required Match	Budgeted Match	Required Match	Budgeted Match	Required Match	
Match Amounts		10% or 25%		33%		50%	